Passed: December 13, 2010

Hattenbach By:

ORDINANCE NO. 2010-21

AN ORDINANCE MAKING APPROPRIATIONS FOR THE EXPENSES OF THE VILLAGE OF AMBERLEY FOR THE FISCAL YEAR 2011. AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

<u>SECTION 1</u>: There is hereby appropriated from the #100 General Fund, certified by the Hamilton County Budget Commission for the year 2011 the sums set forth in the column titled "Appropriations" for the various accounts hereinafter specified for the payment of expenses and obligations of the Village of Amberley Village for the fiscal year 2011.

ACCOUNT	<u>APPROPRIATION</u>
SECURITY OF PERSONS & PROPERTY	\$ 2,883,363.00
PUBLIC HEALTH	120,470.00
LEISURE TIME ACTIVITIES	7,850.00
COMMUNITY ENVIRONMENT	42,423.00
BASIC UTILITY SERVICES	210,800.00
TRANSPORTATION	896,897.00
GENERAL GOVERNMENT	1,370,167.00
AUDITOR'S DEDUCTIONS	19,000.00
INCOME TAX REFUNDS	90,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$ 5,640,970.00

SECTION 2: There is hereby appropriated from the #210 Mayor's Court Computer Fund the sum of \$8,110.00 for expenditures relating to Mayor's Court.

SECTION 3: There is hereby appropriated from the #230 Police & Fire Pension Special Revenue Fund the sum of \$50,100.00 for police and fire pension expenditures.

SECTION 4: There is hereby appropriated from the #260 Law Enforcement Trust Fund the sum of \$750.00 for the use of drug education and enforcement to be determined by the Police Chief throughout the year.

SECTION 5: There is hereby appropriated from the #400 Capital Projects Fund the sum of \$21,000.00, the specific uses of which, and the amounts thereof, to be determined by Council throughout the year.

<u>SECTION 6:</u> There is hereby appropriated from the #420 Capital Projects-Village Land Fund the sum of \$85,500.00 for the payment of interest related to the bond for the Amberley Green.

<u>SECTION 7:</u> There is hereby appropriated from the #600 Storm Water Utility Fund the sum of \$306,000.00 for storm water projects to be determined by Council throughout the year.

<u>SECTION 8:</u> There is hereby appropriated from the #810 Valley Band Escrow Fund the sum of \$2,000.00 for expenditures related to the French Park radio tower site.

<u>SECTION 9:</u> The amount appropriated for the various funds shall not be exceeded unless the specific authority of Council by Ordinance is granted making additional appropriations or authorizing transfer from one account to another.

<u>SECTION 10:</u> The Village Manager is hereby authorized to incur obligations against the foregoing appropriations and to make and approve expenditures therefrom in accordance with the provisions set forth in the Village Charter.

<u>SECTION 11:</u> The Clerk of Council is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

<u>SECTION 12:</u> This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is for the orderly handling of municipality business.

Passed this 13th day of December, 2010.

ATTEST:	Mayor Merrie Stillpass
Nicole Browder, Clerk of Council	_
day of December, 2010, the foregoing Article IX of the Home Rule Charter by pos	f said Ordinance at all of the places of public
	Nicole Browder, Clerk of Council